

ATTACHMENT TO EXEMPTION APPLICATION OF
SAVE OUR CATS AND KITTENS FROM FELINE INFECTIOUS PERITONITIS

Part IV, Narrative Description of Activities: The nonprofit organization will engage in the following activities:

Feline Infectious Peritonitis (FIP) is the cause of death of 1 in 300 to 1 in 100 cats in U.S. and is virtually 100% fatal. There is no prevention, no cure, and not even a definitive test to diagnose the disease, barring a post mortem test. FIP is particularly devastating, as it typically affects cats in the first few years of their lives. Save Our Cats and Kittens from Feline Infectious Peritonitis (SOCK FIP) is a small group of cat lovers, breeders, rescue groups, veterinarians and geneticists, who, as a result of personal experience with the disease came together to support the groundbreaking research into FIP being conducted at the UC Davis Center for Companion Animal Health (CAAH). SOCK FIP's mission is to raise money for research at the CCAH into the cause, diagnosis, prevention, treatment, and cure of feline infectious peritonitis - FIP. SOCK FIP team members are also dedicated to disseminating information about FIP that can help cat lovers better understand the disease. To accomplish these goals, we will use a three-pronged approach of communication and outreach to educate the public and increase awareness of FIP, solicitation of DNA samples that are critical to the research being conducted, and conducting fundraising efforts to provide much-needed funds to facilitate the research at the CCAH.

COMMUNICATION AND OUTREACH TO EDUCATE AND INCREASE AWARENESS

One of the most significant hurdles faced in the battle to end FIP is the lack of accurate information that is generally available. Many cat lovers have not heard of FIP until they are faced with the loss of a beloved pet to the disease. Many veterinarians have difficulty recognizing the symptoms. Many breeders believe that a diagnosis of FIP in their cattery will be an insurmountable smirch on their reputation. Therefore SOCK FIP expects that, particularly in our first several years, a significant portion of our time and efforts will be dedicated to helping to educate the public on this disease. We have identified several approaches to best reach those individual groups, and also ways to facilitate general communication of accurate, timely information on FIP and advances in research into the disease.

Outreach to Breeders:

As mentioned above, because FIP is so misunderstood, many breeders are reluctant to seek out information on the disease as they fear admitting to instances of FIP in their catteries will harm their reputations in the purebred cat community. However, because the incidence of FIP can be 5 or more times greater among young cats coming from catteries, it is critical to get breeders to understand FIP in order to lift the stigma and allow breeders to openly join in the fight to end this disease. To reach out to breeders SOCK FIP has had an educational booth at approximately 1-2 cat shows a month, since its inception. At these booths we distribute information about FIP and collect contact information for those who want to receive additional information, mailings or volunteer to get involved in SOCK FIP. We will continue to have a presence at approximately 1-2 cat shows per month throughout California (and potentially in other states). *See copy of outreach letter to breeders attached, Exhibit A.*

Outreach to Veterinarians:

Despite its high incidence of occurrence, feline infectious peritonitis is a disease that individual veterinarians and veterinary practices may not see frequently. FIP is also complex with signs that can mimic other diseases and result in expensive diagnostic tests and uncertainty. To help veterinarians and their clients understand feline infectious peritonitis, we plan to provide local offices with information, such as papers and FAQs written by Dr. Niels C. Pedersen, one of the world's foremost experts on the disease. We will also provide copies of SOCK FIP's brochure and contact information that veterinarians can share with their clients who may seek more information on this disease. In addition, we will also seek their assistance in obtaining samples for FIP research, from both pure and random bred cats that enter

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their clinics. Initially we plan to personally distribute this information with the extensive network of veterinarians with whom SOCK FIP members have worked. As a next step we will identify other veterinary associations and local offices and disseminate this information through mailings and personal visits. We also hope to work directly with the UC Davis Center for Companion Animal Health to conduct outreach to the veterinarians on in their database about SOCK FIP's and how they can help our efforts. *See copy of outreach letter to veterinarians attached, Exhibit B.*

Outreach to Rescue Groups:

Since a growing number of cat rescue organizations have come in contact with SOCK FIP and would benefit from current and ongoing information on SOCK FIP's efforts and developments in the research by Dr. Pedersen, SOCK FIP has a core group of members from area rescue organizations who will focus on reaching out to this group. They will develop appropriate communications directed toward rescue organizations and their missions (*see copy of outreach letter to rescue groups attached, Exhibit C*), provide ongoing information about SOCK FIP activities and supply materials (e.g. brochures) to be distributed at weekly adoption events, and to coordinate with veterinarians in making available information and referring patients who have lost beloved cats to FIP to our SOCK FIP materials and website.

Outreach to Cat Lovers:

SOCK FIP already has a significant database of cat lovers who are interested in our mission and in keeping up with the latest developments in FIP research and SOCK FIP efforts. We expect that this group, in particular, will be a significant source of donations. We will regularly touch these people through our website, emails, newsletters and fundraising efforts. *See sample fundraising letter to cat lovers attached, Exhibit D.*

Other Communication Efforts:

SOCK FIP has developed, and will continue to maintain and update a comprehensive, informative and well-organized website (www.sockfip.org). This site provides a wealth of information specific to breeders, veterinarians, cat lovers, rescue groups and shelters; shares papers and other information provided by Dr. Pedersen and the CCAH on FIP and developments in FIP research; offers resources for people who are dealing with a cat that is suspected to have FIP; and offers information on how to get involved with SOCK FIP and/or how to make a donation, among other resources that we believe someone who is interested in FIP would find of value. Visitors to the site are encouraged to register, so that we can capture their information for future communications about SOCK FIP's efforts. We expect that this website will be updated, at a minimum, once a month. *See copies of our website attached, Exhibit E.*

With the increasing importance of social media marketing, SOCK FIP has created a dedicated page on Facebook (www.facebook.com/SOCKFIP) and currently has more than 2400 "fans" from around the U.S. and the world following our posts. This page is used to share information on SOCK FIP activities and events, updates from board meetings, developments in FIP research and other significant information, direct people to visit the main website, and to keep people actively engaged in the ongoing discussion around FIP. We anticipate that this page will become an increasingly important vehicle for fulfilling SOCK FIP's mission as it is a fast and cost-effective way to share information, conduct fundraising efforts and the "viral" aspect of social media marketing has the potential to significantly increase our reach. We hope to double our number of fans to by the end of 2011. As our communication and fundraising efforts ramp up, we anticipate that there will be posts to this page a minimum of 2 times per week. *See a copy of the latest posting on our Facebook page attached, Exhibit F.*

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SOCK FIP also shares information on the Yahoo! Group: sockfip. Members of this group are cat lovers and breeders around the country who are interested in helping disseminate information on FIP in their local communities. We regularly share updates, including providing electronic copies of our literature, that can be printed and shared at local events, cat shows, and with others who might be interested in learning more about FIP.

We have developed a thoughtful, informational brochure that can be distributed. The brochure (*attached, Exhibit G*) provides the reader with a general introduction to FIP and information on how they can help "SOCK it to FIP." This brochure will accompany the letters referenced above, and will be available at SOCK FIP booths at cat shows, on our website, and in various other venues. We have shared this brochure and the letters with our communities on Facebook and Yahoo! and encouraged them to use them in their efforts to get the work out about FIP.

In the final quarter of 2010, we will begin sending out a newsletter to the contacts whose information we have collected. Depending on the information and updates that need to be shared, we expect this newsletter to go out 2-4 times per year.

SOLICITATION OF DNA SAMPLES FOR RESEARCH

Collecting DNA samples is critical to understanding this disease and advancing the research. SOCK FIP has, and will continue to reach out to Burmese and Birman cat breeders to encourage them to provide at least three generational pedigrees, with DNA samples (cheek swabs with Q-tips) of both families known to produce affected kittens and lines that have not produced FIP. (*See letter to breeders calling for samples, Exhibit A, and the form to accompany the samples attached, Exhibit H.*) This information is essential to determining the genetic basis for FIP susceptibility. To date SOCK FIP's efforts have resulted in approximately/over 300 samples being submitted to the CCAH for research purposes. In 2011 we will expand our outreach Bengal, Ragdoll, Persian, Maine Coons and Devon Rex breeders in order to expand the pool of DNA and number of samples being studied. We expect that by year's end our efforts will result in approximately 200 additional samples being submitted.

DNA samples from random bred cats are also useful and requests for such samples will be included in our outreach to veterinarians. (*Reference letter to veterinarians, Exhibit B.*)

We are also interested in obtaining small samples of diseased tissues from cats that have FIP and have, and will continue to include this request in our outreach for samples.

FUNDRAISING TO SUPPORT COSTS OF CCAH'S FIP RESEARCH PROGRAM

SOCK FIP's final mission is to raise funds to support the groundbreaking research into FIP that is currently being conducted at the CCAH. While the CCAH does secure funding for FIP research from the U.C. Regents directly, and through their own grant applications, the amount of money they need to support the research exceeds the expected funding from those resources. SOCK FIP is tasked with helping to make up the difference. While the exact amount that is needed from SOCK FIP fundraising efforts is pending the outcome of some specific grant applications the CCAH is applying for directly, we expect that we will be asked to generate at least \$10,000 per year. We plan to raise funds through fundraising events, mail campaigns, and that the bulk of our funds will be raised this way. We also expect to raise funds through the sale of SOCK FIP merchandise and donations at our booths at cat shows. Finally, we expect to apply for grants available for research into companion animal illnesses.

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Part V, Line 1a. Compensation of Directors and Officers (continued):

Pursuant to Article 3, Section 5, of the corporation's bylaws, directors will not be paid a salary. They may be allowed reasonable reimbursement or advancement for expenses incurred in the performance of their duties.

Name	Title	Mailing Address	Compensation amount (annual actual or estimated)
Carol Horace	Director	658 W. Sunnyoaks Ave. Campbell, CA 95008	None
Kathleen Lawton	Director	658 W. Sunnyoaks Ave. Campbell, CA 95008	None
Sally Morgan Welch	Director	658 W. Sunnyoaks Ave. Campbell, CA 95008	None

Part V, Line 1b, Compensation of Employees:

This nonprofit corporation is newly-formed and has not yet hired employees nor determined the amount of compensation to pay employees it may hire. However, all compensation will be reasonable and will be paid to employees in return for furthering the exempt purposes of this nonprofit corporation.

Part V, Line 1c, Compensation of Independent Contractors:

This newly-formed nonprofit corporation has no current plans to contract for services with outside persons or companies. If and when it does, any such contracts will provide for payment in commercially reasonable amounts in return for services related to the exempt functions of this nonprofit.

Part V, Line 2a, Family or Business Relationships Between Officers and/or Directors:

Kathie Beth Dreher, Treasurer, and Claudia Dechow, Director, are married under California law.

Part V, Line 3a, Name Qualifications, Average Hours Worked, and Duties of Officers and Directors:

Sue Weitendorf, President

(a) Qualifications: Sue Weitendorf holds a BA in Liberal Arts from Drake University. She has worked as a marketing and sales manager for major pharmaceutical and medical diagnostic companies for over 20 years, and also owned a business planning and executing trade shows and event programs for five years. She has been a cat breeder and member of the Cat Fanciers' Association (CFA) for seven years and has served as a board member of Call of the Wild Cat Club, a CFA cat club, for four years. Sue also established Toby's Friends, a group dedicated to raising funds for FIP research.

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(b) Average Hours Worked: Sue spends approximately three to five hours per week volunteering for the organization.

(c) Duties as Officer: Sue will perform any and all duties imposed on her by law, the Articles of Incorporation, or the Bylaws of SOCK FIP. In addition to her duties as President, Sue serves as SOCK FIP's primary liaison to Dr. Niels Pedersen and the UC Davis Center for Companion Animal Health (CCAH) and manages the group's DNA sample collection program. Sue represents SOCK FIP at various CFA and TICA (The International Cat Association) annual meetings, and international and regional cat shows. Sue also assists with the group's communications, marketing and events and programs activities.

Nancy Reeves, Vice President

(a) Qualifications: Nancy Reeves is a Stewardship Officer and Writer for the Office of Development at Stanford University. She has been responsible for developing the structure and, in conjunction with Dr. Niels C. Pedersen at UC Davis, the content of the SOCK FIP website -- www.sockfip.org. Nancy is a breeder of Burmese cats and is also the editor of a newsletter for the United Burmese Cat Fanciers, which in 2009 received four awards from the Cat Writers Association. Previously Nancy was Membership Director at KTEH Channel 54 in San Jose.

(b) Average Hours Worked: Nancy spends approximately three to five hours per week volunteering for the organization.

(c) Duties as Officer: Nancy will perform any and all duties imposed on her by the law, the Articles of Incorporation, or the Bylaws of SOCK FIP. In addition to her duties as Vice President, Nancy will continue to be the member primarily responsible for maintaining the SOCK FIP website and will co-manage the group's overall communication efforts. She will also continue to serve as a liaison to the Burmese breeders' community, educating her peers about the disease and encouraging their participation in the DNA samples collection program.

Heather Malamisura, Secretary

(a) Qualifications: Heather Malamisura received her BA in Government from Georgetown University. She has more than ten years' experience in marketing and business development and has worked for a Fortune 100 technology company, a Big Four accounting firm and two AmLaw 100 law firms. In her current role, Heather creates and implements the business development efforts for her law firm's Palo Alto, California office, the most profitable office in the firm. A life-long animal lover, Heather joined SOCK FIP after losing a beloved kitten, Saffron, to FIP in January 2009 and is dedicated to seeing this heartbreaking disease conquered.

(b) Average Hours Worked: Heather spends approximately three to five hours per week volunteering for the organization.

(c) Duties as Officer: Heather will perform any and all duties imposed on her by law, the Articles of Incorporation, or the Bylaws of SOCK FIP. In addition to her duties as Secretary, Heather will leverage her extensive marketing experience to manage SOCK FIP's fundraising and other communication campaigns. She will also assist with the planning and execution of SOCK FIP's events and will represent the group at regional cat shows and other community events.

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Kathie Beth Dreher, Treasurer

(a) Qualifications: Kathie Beth Dreher holds a BA in classics from University of Southern California. She has been a retail buyer for 32 years and a senior buyer for a three-hospital medical system for eight years, where she is responsible for millions of dollars in purchases and contract negotiations. Kathie was a founding board member of three local cat rescue organizations and the treasurer for a local social club. Since 2000, she has been a donor to and volunteer for the UC Davis Center for Companion Animal Health.

(b) Average Hours Worked: Kathie spends approximately two hours per week volunteering for the organization.

(c) Duties as Officer: Kathie will perform any and all duties imposed on her by law, the Articles of Incorporation, or the Bylaws of SOCK FIP. She will maintain the organizations' financial data and ensure that it is current and accurate. In addition to her duties as Treasurer, Kathie will be an integral part of all fundraising and marketing activities and will be a key point of contact into the cat rescue community.

Claudia Dechow

(a) Qualifications: For 35 years Claudia Dechow was a middle school English teacher at Springtown Middle School in Vallejo, CA. She has been a singer and member of the board of directors of the Contra Costa Chorale since 2007. Claudia has been involved in animal rescue organizations, including Maine Coon Adoptions and Regal Felines Cat Rescue, for eight years and currently has ten rescue cats, including an FELV+ cat and an FIV+ cat. Claudia is a significant donor to the UC Davis CCAH and also a volunteer at their events.

(b) Average Hours Worked: Claudia spends approximately two hours per week volunteering for the organization.

(c) Duties as Officer: Claudia will perform any and all duties imposed on her by law, the Articles of Incorporation, or the Bylaws of SOCK FIP. In addition to her duties as Director, Claudia will be an integral part of all fundraising and marketing activities

Carol Horace, Director

(a) Qualifications: Carol Horace is a cat lover who has experienced first hand the heartbreak of FIP when her Sable Burmese kitten, Fennster, succumbed to the disease in 2007, motivating her to become a supporter of UC Davis CCAH and Dr. Pedersen's FIP research. She has been a member of SOCK FIP since its inception, and has been an integral part of planning, marketing and fundraising activities for the group. Carol comes from a career of 25+ years in institutional equity trading and policy research marketing and sales, including an extensive background in event planning. She earned a BA in Dance/Art with Minor in Biology Sciences from UC Irvine.

(b) Average Hours Worked: Carol spends approximately ten hours per week volunteering for the organization.

(c) Duties as Officer: Carol will perform any and all duties imposed on her by law, the Articles of Incorporation, or the Bylaws of SOCK FIP. In addition to her duties as Director, she is the primary liaison

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to various FIP support groups on the web and maintains the group's database of members and donors. Carol is also supports SOCK FIP's marketing and event planning efforts.

Kathleen Lawton, Director

(a) Qualifications: A life-long cat lover, Kathleen Lawton has owned and bred British Shorthairs since 1975 and is a member of the British Shorthair Breed Council (CFA). She has volunteered with Pets Are Wonderful Support (PAWS) and has worked in animal-assisted therapy in East Bay rest homes and hospitals. Additionally, Sue has worked as an adoption counselor at the San Francisco SPCA.

(b) Average Hours Worked: Kathleen spends approximately three to five hours per week volunteering for the organization.

(c) Duties as Officer: Kathleen will perform any and all duties imposed on her by law, the Articles of Incorporation, or the Bylaws of SOCK FIP. In addition to her duties as Director, Kathleen will assist in the group's marketing and fundraising efforts and will be a liaison to the British Shorthair breeders' community.

Sally Morgan Welch

(a) Qualifications: Sally Morgan Welch received her B. A. in Psychology from the University of California, Berkeley and taught the Oakland Unified School District for 20 +years. Among her many accomplishments include helping to negotiate one of the most comprehensive and far reaching contracts in the State of California for Children Center teachers and workers, and establishing and chairing a Workers' Compensation Committee that produced an award winning Handbook for Teachers.

Sally has 20 years of animal rescue experience in private rescue and local animal rescue organizations. In 2002, she founded the Friends of the Formerly Friendless (FFF) Animal Rescue Network to find homes for companion animals and alleviate overpopulation through spay/neuter programs. Sally has also chaired the Contra Costa Animal Welfare Coalition, where she developed and narrated the first Contra Costa County Symposium on the Connection Between Domestic Violence and Animal Abuse. The symposium was recognized by the Contra Costa County Board of Supervisors and generated the designation of a special Day to recognize these efforts. In 2008-9, she established the Max T. Morgan and Grace D. Morgan Family Foundation, whose mission is to promote and support the causes of animal welfare and social and legal justice for animals and people. She is currently developing a new Mobile Adoption Program to provide accessibility to FFF foster cats in need of loving, permanent homes.

(b) Average Hours Worked: As there is much crossover with SOCK FIP's mission and her rescue work, Sally spends approximately 16 hours a day, seven days a week, supporting SOCK FIP directly or indirectly in her volunteer efforts.

(c) Duties as Officer: Sally will perform any and all duties imposed on her by law, the Articles of Incorporation, or the Bylaws of SOCK FIP. In addition to her duties as Director, Sally is a key member of SOCK FIP's rescue organization outreach committee.

Part V, Line 4a, Conflict of Interest Policy:

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This organization has adopted a conflict of interest policy that controls the approval of salaries to directors, officers, and other “disqualified persons” as defined in Section 4958 of the Internal Revenue Code. See Article 9, as well as Article 3, Section 6, and Article 4, Section 10 of the bylaws attached to this application. Also Article 9, Section 5, of this organization’s bylaws applies additional conflict of interest requirements on the board and compensation committee when approving compensation arrangements.

Part V, Line 4b, Compensation Arrangements in Advance of Paying Compensation

Article 9, Section 3, of this organization’s bylaws requires the approval of compensation of directors, officers and any “disqualified person” as defined in Section 4958 of the Internal Revenue Code in advance after full disclosure of the surrounding facts and approval by disinterested members of the governing board or committee and prior to entering into the compensation agreement of arrangement. Further, Article 9, Section 5(a), of this organization’s bylaws requires specific approval of compensation agreements prior to the first payment of compensation under such arrangements.

Part V, Line 4c, Documentation of the Date and Terms of Approved Compensation Arrangements

Article 9, Section 4, of the organization’s bylaws require taking of written minutes of meetings at which compensation paid to any director, officer or other “disqualified person” as defined by Section 4958 of the Internal Revenue Code, are approved. The minutes must include the date and the terms of the approved compensation arrangements. Further, and specifically with respect to the approval by the board of compensation arrangements, Article 9, Section 5(d), of the organization’s bylaws requires that the date and terms of the compensation arrangements, as well as other specific information concerning the basis for the approval of compensation arrangements, be recorded

Part V, Line 4d, Recordation of Approval of Compensation Arrangements:

Article 9, Section 4, of the organization’s bylaws requires written recordation of the approval of compensation and other financial arrangements between the organization and a director, officer, employee, contractor, and any other “disqualified person” as defined in Section 4958 of the Internal Revenue Code, including the names of the persons who vote on the arrangement and their votes. Further, and specifically with respect to the approval by the board or compensation committee of the compensation arrangements, Article 9, Section 5(d), of the organization’s bylaws requires recordation of the board or committee members who were present during discussion of the approval of compensation arrangements, those who voted on it, and the votes cast by each board or committee member.

Part V, Line 4e, Approval of Compensation Arrangements Based on Compensation Paid to Similarly Situated Organizations

Article 9, Section 5(c), of the organization’s bylaws requires that the board or compensation committee considering approval of a compensation arrangement obtain compensation levels paid by similarly situated organizations, both taxable and tax-exempt, for functionally comparable positions; the availability of similar services in the geographic area of this organization; current compensation surveys compiled by independent firms; and actual written offers from similar institutions competing for the services of the person who is subject of the compensation arrangement. This article also provides that it is sufficient for these purposes to rely on compensation data obtained from three comparable organization in the same or similar communities for similar services if this organization’s three-year average gross receipts are less than \$1 million (as allowed by IRS Regulation 53.4958-6),

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Part V, Line 4f, Recordation of Information Relied for Determining Compensation Arrangements

Article 9, Section 5(d), of the organization's bylaws requires that the written minutes of the board or compensation committee meeting at which a compensation arrangement was discussed and approved include the terms of compensation and the basis for its approval. This bylaw provision includes a list of specific information that must be included in the required written minutes.

Part V, Line 5a, Conflict of Interest Policy Consistent with Appendix A of the Official Instructions to IRS Form 1023:

The board of directors of this organization has adopted bylaws that contain a conflicts of interest policy. The policy is set forth in Article 9 of the attached bylaws. This policy is based on the sample conflict of interest policy contained in Appendix A of the official instructions to IRS Form 1023. The organization has added additional requirements in Article 9, Section 5, of its bylaws for the approval of compensation arrangements that are based on the additional requirements contained in IRS Regulation Section 53.4958-6 to help ensure that all compensation arrangements are made by disinterested members of the organization's board or a duly constituted compensation committee of the board and are fair, reasonable, and further the tax-exempt purposes of the organization.

Part VI, Line 1b, Other Organizations That Receive Benefits From You

As stated in Part IV, Narrative Description of Activities, SOCK FIP's mission includes raising money for research at the UC Davis Center for Companion Animal Health into the cause, diagnosis, prevention, treatment, and cure of feline infectious peritonitis. Therefore, all of the funds raised by SOCK FIP, minus the federally allowed amount of 6% (or less) which will be retained for administrative purposes, will go to UC Regents with a designation for "FIP Research." UC Davis is a nonprofit, public benefit corporation which is tax exempt under Internal Revenue Code Section 501(c)(3). The tax EIN is 94-6036494.

Part VIII, Line 4a, Fundraising Activities

The proposed and anticipated fundraising activities of SOCK FIP will consist of:

1. We will conduct fundraising campaigns directed at private donors, via mail and email two times per year. We expect that we will receive approximately \$2,000 per campaign, for a total of \$4,000 annually, as a result.
2. We will distribute newsletters two to four times per year updating our supporters on SOCK FIP, our activities, developments in the FIP research being conducted by Dr. Pedersen, and other relevant news. In those letters, we will include a call for donations. We expect that this will result in approximately \$250 in donations, per newsletter, for a total of \$500 - \$1,000 annually.
3. We will host at least one event per year that will feature a presentation or other educational aspect, along with a silent auction. We expect that we will receive approximately \$5,000 from this event.
4. We will accept donations through our website and Facebook page via PayPal. We expect that we will receive \$1,500 annually in this manner.
5. We will accept donations at our booths at various cat shows and community events. We expect that we will receive approximately \$500 annually in this manner.

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6. We will also accept donations from other charitable giving websites such as igive.com and goodsearch.com. We expect to receive a nominal amount of money in this manner.

Part VIII, Line 4b, Contracts with Individuals and Organizations to Raise Funds

This newly formed nonprofit has not entered into oral or written contracts with individuals or organizations for the raising of funds, and has no specific plans to do so in the foreseeable future.

Part VIII, Line 10, Intellectual Property

The contents of the Save Our Cats and Kittens from Feline Infectious Peritonitis website (available at www.sockfip.org) are under Copyright, which is owned by Save Our Cats and Kittens from Feline Infectious Peritonitis. No fees are currently charged for use of any Save Our Cats and Kittens from Feline Infectious Peritonitis intellectual properties.

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Part IX, Section A. Statement of Revenues and Expenses (Itemized list)

A. 2010 Projected Revenue and Expenses

1. Revenues

Line 1. Gifts, Grants and Contributions Received:

Fundraising.....	\$4,000
Mail Campaign (1).....	\$2,000
Annual Event.....	\$0
All Other Activities.....	\$2,000
Grants.....	\$0
Anticipated Foundation Grants....	\$0
Total	\$4,000

Line 10. Total Estimated Revenue..... **\$4,000**

2. Expenses

Line 14. Fundraising Expenses:

Postage.....	\$90
Event Venue Rental.....	\$0
Food & Beverage for Event.....	\$0
Total	\$90

Line 23. Any Expense Not Otherwise Classified

Website Hosting.....	\$100
Printed Material (brochures, letterhead).....	\$50
Total	\$150

Line 24: Total Estimated Expenses..... **\$240**

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A. 2011 Projected Revenue and Expenses

1. Revenues

Line 1. Gifts, Grants and Contributions Received:

Fundraising.....	\$11,500
Mail Campaigns (2).....	\$4,000
Annual Event.....	\$5,000
All Other Activities.....	\$2,500
Grants.....	\$500
Anticipated Foundation Grants....	\$500
Total	\$12,000

Line 10. Total Estimated Revenue.....\$12,000

2. Expenses

Line 14. Fundraising Expenses:

Postage.....	\$100
Event Venue Rental.....	\$100
Food & Beverage for Event.....	\$200
Total	\$400

Line 23. Any Expense Not Otherwise Classified

Website Hosting.....	\$100
Printed Material (brochures, letterhead).....	\$220
Total	\$320

Line 24: Total Estimated Expenses.....\$720

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A. 2012 Projected Revenue and Expenses

1. Revenues

Line 1. Gifts, Grants and Contributions Received:

Fundraising.....	\$17,000
Mail Campaigns (2).....	\$5,000
Annual Event.....	\$6,000
All Other Activities.....	\$6,000
Grants.....	\$1,000
Anticipated Foundation Grants....	\$1,000
Total	\$18,000

Line 10. Total Estimated Revenue.....\$18,000

2. Expenses

Line 14. Fundraising Expenses:

Postage.....	\$180
Event Venue Rental.....	\$100
Food & Beverage for Event.....	\$400
Total	\$680

Line 23. Any Expense Not Otherwise Classified

Website Hosting.....	\$100
Printed Material (brochures, letterhead).....	\$300
Total	\$400

Line 24: Total Estimated Expenses.....\$1,080